

**Tentative Agenda**  
Monday, March 11, 2024  
6:00 pm

**Flandreau School Board**  
Elementary Commons

Below is a link for the live stream of the school board meeting:  
Live stream = fliers.liveticket.tv or <https://youtu.be/MXIVRs95zUU>

- I. PLEDGE OF ALLEGIANCE
- II. APPROVAL OF AGENDA
- III. OPEN FORUM \*
- IV. COMMUNICATION – Recognition of visitors.
  - a. Superintendent’s report.
  - b. Disclosure/Conflict of Interest – HB 1214.
  - c. Stay Well Plan 23-24.
- V. CONSENT AGENDA
  - a. Approval of minutes, financial statements, and bills.
  - b. Resignation = Ann Kuper – MS Title Teacher – Effective at the end of the school year.
  - c. Resignation = Heidi Ode – 3<sup>rd</sup> grade teacher – Effective at the end of the school year.
  - d. New hire = Liam Streitz = JH Track coach.
  - e. New hire = Rebecca Toben = HS English teacher – Effective for the 24-25 school year.
  - f. Approve Open enrollments.
- VI. NEW BUSINESS
  - a. Capital Outlay and General Fund budgets.
  - b. Class size.
  - c. Prom – Bag search.
  - d. Driver’s Education.
  - e. Summer School.
  - f. Board election.
  - g. Surplus auction.
  - h. Stipends.
  - i. Executive Session according to SDCL 1-25-2 (1) and (4).
  - j. Discussion and approval of any action deemed necessary from executive session.
  - k. Adjournment.

\*NOTE: Members of the public who desire to address the board on items of interest or concern are invited to do so at this time. Up to 15 minutes will be devoted to this agenda item with the board president to increase or decrease the time as needed.

It would be most appreciated if you would limit your remarks to not more than 3 minutes; to appoint a spokesperson if the concern is a group concern; and to supplement verbal presentations with written reports, if necessary or desired.

We ask that you remember that South Dakota law prohibits the board from discussing specific employees, their job performance, or students.

This open forum is for you to express your general concerns about the Flandreau School System and any of its policies or procedures. If you have a specific complaint on any employee, teacher, coach or administrative person, you need to first go through the proper school procedure to see whether or not the matter can be resolved by the chain of command.

## SCHOOL BOARD MEETING

February 12, 2024

The Board of Education of the Flandreau School District No. 50-3, Flandreau, Moody County, South Dakota, met in regular session in the Elementary School commons at 6:00 p.m. Board members Dustin Headrick, Brian Johnson, Brian Klein, Morgan Kontz, Tom Stenger, and Adam Wiese were present. Kari Burggraff was absent. Superintendent Rick Weber; Principals Kristi Fischer, Justin Kelm, and Brian Relf; and Business Manager Stacey VanBeek were also present.

The Pledge of Allegiance was recited.

02-076.24 Motion by Johnson, seconded by Headrick to approve the agenda, with the addition of "Executive Session" after VI. d. All voted aye.

There was no open forum.

Visitors to the meeting: Georgia Adolph, Marlys Arneson, Kayla Charles, Caitlyn Christy, Leah Dailey, Adam Day, Laura Drietz, Brittany Frias, SRD Gabe Frias, Marietta Gassman, Carla Harris, Natasha Luchtenburg, Kimberly Manlutac, Laura Peters, Brendan Streitz, Makayla Thomas, Inday Wade, Sheriff Troy Wellman, Stu Zephier.

Staff from First National Bank of Sioux Falls were in attendance to present the school a check for \$5,177.45 from their Innovative Community Card program. Since the inception of the program in 2012, the bank has given \$57,108.97 back to the Flandreau School District.

Superintendent's and principals' reports were given.

School Resource Deputy Gabe Frias provided a report on his services to the school.

There were no Conflict of Interest disclosures to report for this month.

02-077.24 Motion by Johnson, seconded by Kontz to continue to operate in the green phase at this time and to continue to follow the CDC guidelines of quarantining for five days and returning to school on day six or after, if the student is asymptomatic, wearing a mask for another five days. All voted aye.

02-078.24 Motion by Wiese, seconded by Kontz to approve the consent agenda consisting of minutes for the regular meeting on January 10, 2024; the financial reports as of January 31, 2024; the bills in the amount of \$94,873.50 be allowed from General Fund; \$110,026.49 be allowed from Capital Outlay Fund; \$56,288.24 be allowed from Special Education Fund; \$53,161.15 be allowed from Food Service Fund; and to approve the following new hires: Vicki Braegelmann (elementary para, starting March 4, 2024, \$15.25 hour), Autumn McDaniel (HS English, 2024-2025 school year, \$44,200 plus \$1,000 signing bonus), and Chad Bushkofsky (spring golf coach, \$2,828). All voted aye.

Stuart Zephier presented information to the Board on the Flandreau Athletic Hall of Fame basketball classic that will be hosted in Flandreau.

02-079.24 Motion by Kontz, seconded by Headrick to waive the gym rental fee for the Flandreau Athletic Hall of Fame basketball classic. All voted aye.

Chief Development Officer Caitlyn Christy from the Boys and Girls Club shared some programming updates with the board and asked for continued support of the Club.

02-080.24 Motion by Johnson, seconded by Kontz to contribute \$5,000 from Community Rewards toward programming at the Boys and Girls Club. Aye—Headrick, Johnson, Klein, Kontz, Weise. Nay—Stenger. Motion carried.

02-081.24 Motion by Wiese, seconded by Kontz to approve a teacher work day to continue completing AIMS Pathway requirements on the next snow day, if one were to occur. All voted aye.

02-082.24 Motion by Johnson, seconded by Headrick to approve the FY23 final audit. No findings are present this year. All voted aye.

02-083.24 Motion by Headrick, seconded by Klein authorizing an executive session of the Board in accordance with SDCL 1-25-2 regarding (1). All voted aye. The Board thereupon went into executive session at 6:42 p.m. All matters having been considered, President Stenger declared the executive session over. The Board resumed in open session at 7:24 p.m.

Gross salary for January is as follows: General Fund: Instruction \$242,442.25; Support Services \$96,928.43; Social Security \$24,312.02; Retirement \$20,203.89; Insurance \$34,251.33. Special Education Fund: Instruction \$41,982.35; Support Services \$28,560.84 Social Security \$4,921.69; Retirement \$4,094.93; Insurance \$6,738.37. Food Service Fund: Support Services \$3,832.60; Social Security \$267.74; Retirement \$229.55; Insurance \$710.31.

02-084.24 There being no further business, motion by Headrick, seconded by Klein to adjourn the meeting at 7:24 p.m.

Tom Stenger, President

Stacey VanBeek, Business Manager  
Flandreau School District #50-3

(Published once at the total approximate cost of \_\_\_\_\_. The notice may be viewed free of charge on a statewide public notice website.)

FLANDREAU SCHOOL DISTRICT #50-3  
FINANCIAL REPORT FOR THE MONTH  
ENDING FEBRUARY 29, 2024

	<u>General Fund</u>	<u>Capital Outlay Fund</u>	<u>Special Education Fund</u>	<u>Impact Aid Fund</u>	<u>Bond Redemp.Fund</u>	<u>Food Service Fund</u>	<u>Enterprise Fund (DE)</u>	<u>Trust and Agency Fund</u>
Balance forward:	1,498,267.60	1,646,574.03	133,709.28	723,677.98	209,570.87	210,303.48	6,833.67	525,952.84
<b><u>Local Sources:</u></b>								
Taxes	56,506.08	81,269.18	42,760.71		769.30			
Interest	1,891.16	2,075.25	167.35	914.90	262.19	267.78		
Co-Curricular	2,868.00							
Misc	5,700.09		3,584.60			102.96	-	
Meals/milk		-				25,927.43		
Student Activities							-	89,274.29
Transfers In/Out	-	-						
<b><u>Intermediate Sources:</u></b>								
County Apportionment	11,033.68							
<b><u>State Sources:</u></b>								
State Aid	307,157.00		64,577.00					
State Apportionment	69,536.10							
Bank Franchise Tax	25,383.00							
Impact Aid	-		-	15.00				
Mentor teachers	250.00							
State Assessed Utilities	-	-	-		-			
Other Grants	111,606.23	-	51,943.00			-		
<b><u>Federal Sources:</u></b>								
Grants	-	-				26,454.57		
Total Revenue:	591,931.34	83,344.43	163,032.66	929.90	1,031.49	52,752.74	-	89,274.29
Total Available:	2,090,198.94	1,729,918.46	296,741.94	724,607.88	210,602.36	263,056.22	6,833.67	615,227.13
Disbursements:	(565,330.65)	(110,026.49)	(150,806.90)	-	-	(60,848.23)	-	(80,493.34)
Balance on hand 2-29-24	1,524,868.29	1,619,891.97	145,935.04	724,607.88	210,602.36	202,207.99	6,833.67	534,733.79

TRUST AND AGENCY FUND  
FINANCIAL REPORT  
MONTH ENDING FEBRUARY 29, 2024

ACCOUNTS	BEGINNING BALANCE	DISBURSEMENTS DURING MONTH	RECEIVED DURING MONTH	END OF MONTH TOTAL
CHEERLEADER CLUB	2,959.60	-	-	2,959.60
CLASS OF 2024	8,023.42	2,737.15	-	5,286.27
CLASS OF 2025	10,400.57	3,326.99	8,223.92	15,297.50
EDUCATION FOUNDATION	-	-	-	-
ELEMENTARY WEEKEND FUEL	9,114.96	197.45	8,480.00	17,397.51
FLEX PROGRAM	11,679.65	5,042.54	4,697.52	11,334.63
FFA LAND PLOT	-	-	-	-
IMPREST	1,340.04	3,186.10	2,734.96	888.90
NATIONAL HONOR SOCIETY	965.88	36.08	-	929.80
PAYROLL WITHHOLDING	16,175.66	56,986.11	56,908.63	16,098.18
REVOLVING ACCOUNT	(450.00)	1,799.26	2,249.26	0.00
SCHOLARSHIP - BECHEN	10,926.54	-	-	10,926.54
SCHOLARSHIP - EVANS	-	-	-	-
SCHOLARSHIP - FFA LAND	85,188.33	-	-	85,188.33
SCHOLARSHIP - FULLER	6,961.57	-	-	6,961.57
SCHOLARSHIP - GENERAL	23,575.19	-	-	23,575.19
SCHOLARSHIP - JELLIFE	6,250.83	-	-	6,250.83
SCHOLARSHIP - DAKOTALAYERS	6,020.03	-	-	6,020.03
SCHOLARSHIP - LEE	214,466.96	1,000.00	-	213,466.96
SCHOLARSHIP - MASONIC	20,607.72	-	-	20,607.72
SCHOLARSHIP - RICE	6,182.64	-	-	6,182.64
SCHOLARSHIP - RUSCH	74,009.63	-	-	74,009.63
SCHOLARSHIP - WITTERN	10,661.58	-	-	10,661.58
SCHOLARSHIP - HURSEY	-	-	-	-
SCHOLARSHIP - JONES	-	-	-	-
SCHOLARSHIPS - SUTTON/ACKERMAN	-	-	-	-
STUDENT COUNCIL - HS	892.04	189.66	-	702.38
TOURNAMENT	0.00	5,992.00	5,980.00	(12.00)
<b>TOTALS</b>	<b>525,952.84</b>	<b>80,493.34</b>	<b>89,274.29</b>	<b>534,733.79</b>

**BILL LISTING - March 11, 2024**

**GENERAL FUND:**

Adolphs, Georgia	Official		540.00
Automatic Building Controls	Services		832.65
BMO Procurement Card	Amazon	Supplies	347.22
	Baymont	Lodging	1,370.04
	Bluepeak	Services	767.37
	Carolina	Supplies	478.57
	Easy Time Clock	Time clock software	43.00
	ELO	Audit services	8,869.43
	EMC	Insurance	427.00
	G&R	Repairs	6,978.78
	JCL	Supplies	4.39
	JW Pepper	Supplies	855.34
	Office Peeps	Services	1,856.71
	Oriental Trading	Supplies	77.99
	Ranger Rick	Subscription	37.12
	Sam's Club	Supplies	408.28
	Sioux Falls Commercial Cleaning	Services (3 months)	29,360.00
	South Dakota Secretary of State	Services	10.00
	Stage Accents	Supplies	76.25
	Tyler Lumber	Supplies	46.39
	Verizon	Services	52.08
	Walmart	Supplies	650.84
			<hr/>
Booster	Services		52,716.80
Buhls	Services		742.50
Chamberlain School District	SoDak 16		237.82
Chamblin, Rachel	Official		50.37
City of Flandreau	Services		90.00
Dakotacare	Services		18,310.30
Dave's Appliance Repair	Repairs		128.70
Innovative	Supplies		61.56
Junior Class (Class of 2025)	Supplies		2,035.43
Krulls	Services		13.14
Lowe's	Supplies		1,604.73
Lunchtime Solutions	Services		136.56
McLeod's	Supplies		2,610.90
Mendes, Leticia	Translating		92.56
MidAmerican Energy	Utilities		125.00
Moody County Enterprise	Services, subscriptions		2,377.08
Olson, Wyatt	Official		518.04
Popplers	Supplies		120.00
Rieff, Jenn	Supplies		361.16
Schutte, Wendy	Official		60.00
Scott, Colbe	Official		585.00
Sturdevants	Supplies		240.00
Thomas, Makayla	Background check		44.98
Trust and Agency-Imprest			43.25
	Beers, Jerry	BB official x 2	341.40
	Black Hills Special Services	Registration	25.00
	Division of Motor Vehicles	License plates, title	26.70
	Duffy, Terry	BB official	160.80
	Entringer, Aaron	BB official x 2	325.50
	Hageman, Ryan	BB official	201.00
	Huntimer, Nick	BB official	183.66
	Mack, Scott	BB official	180.60
	BMO	Lodging	334.05
	Cash	State wrestling meals	312.00
	Flandreau HS Faculty Lounge	Supplies	39.75
	Sioux Valley High School	Big East/LCC wrestling expenses	74.89
	Vossekuil, Chad	BB official	175.50
	Region II Music	Solo/ensemble contest registration	459.00
	Schempp, Marilyn	Accompanist	30.00
	South Dakota Honors Choir	Audition fees	30.00
	Tea Area School District	Region wrestling expenses	211.25
			<hr/>
Verizon	Services		3,111.10
Wards Science	Supplies		15.02
Weber, Zach	Official		336.23
Wiese, Chris	Official		780.00
Witte, Michael	Official		420.00
Zabel Steel	Supplies		90.00
			<hr/>
			1,045.27
			<hr/>
	<b>TOTAL GENERAL FUND</b>		<b>90,476.15</b>

**CAPITAL OUTLAY FUND:**

BMO Procurement Card	Amazon	Library books, supplies	3,133.59
----------------------	--------	-------------------------	----------

	Book Depot	Library books	128.58	
Bound to Stay Bound	Teacher Synergy	Software	<u>33.60</u>	1,495.77
Follett		Library books		284.50
		Library books		<u>288.67</u>

**TOTAL CAPITAL OUTLAY FUND 2,068.94**

**SPECIAL EDUCATION FUND:**

Provider		Services		3,490.75
BMO Procurement Card	Walmart	Supplies	<u>100.58</u>	100.58
Budack, Kerstyn		Mileage		24.48
Provider		Services		405.99
Goodcare		Services		11,947.85
Provider		Services		44,647.25
Prairie Lakes Coop		Services		8,127.62
Provider		Services		20,768.00
Thin Elk, Chad		Mileage		<u>134.64</u>

**TOTAL SPECIAL EDUCATION FUND 89,647.16**

**FOOD SERVICE FUND:**

BMO Procurement Card	Access Casters	Supplies	161.28	161.28
Lunchtime Solutions		Services		<u>59,637.54</u>

**TOTAL FOOD SERVICE FUND 59,798.82**

Total General Transportation	\$ 29,564.89
Total Field Trips & Sports Activities	\$ 5,276.50
PPE/Sanitization	\$ 761.84
Total Intown School Bus Trips	\$ 91.22
Total Driver Down Time	\$ 1,220.74
Fuel Surcharge	\$ 2,722.10
Randy Roiger - School District Support Services	\$ 1,750.53
<b>Total Monthly Invoice</b>	<b>\$ 41,387.82</b>

7 of 9 Monthly

General Transportation	Daily Miles	Annual Rate	Pmts
Total General Transportation	320	\$266,084.01	\$ 29,564.89

Field Trips & Sports Activities

Date	Description	Bus #	Miles	Rate	Total	Wait Hours	Rate	Total	Total
2/1/24	Volga-BBB	5	74	\$ 3.05	\$ 225.70	7.00	\$ 18.22	\$ 127.54	\$ 353.24
2/3/23	Mitchell-GBB	5	212	\$ 3.05	\$ 646.60	6.50	\$ 18.22	\$ 118.43	\$ 765.03
2/5/24	Madison-JHBBB	6	66	\$ 3.05	\$ 201.30	3.25	\$ 18.22	\$ 59.22	\$ 260.52
2/5/24	Garretson	6	61	\$ 3.05	\$ 186.05	5.00	\$ 18.22	\$ 91.10	\$ 277.15
2/6/24	DeSmet-BBB	5	157	\$ 3.05	\$ 478.85	7.00	\$ 18.22	\$ 127.54	\$ 606.39
2/6/24	DeSmet-GBB	6	157	\$ 3.05	\$ 478.85	5.00	\$ 18.22	\$ 91.10	\$ 569.95
2/9/24	Mitchell-GBB	6	213	\$ 3.05	\$ 649.65	6.50	\$ 18.22	\$ 118.43	\$ 768.08
2/10/24	Willow Lake-GGG	5	184	\$ 3.05	\$ 561.20	6.50	\$ 18.22	\$ 118.43	\$ 679.63
2/10/24	Willow Lake-BBB	6	182	\$ 3.05	\$ 555.10	5.00	\$ 18.22	\$ 91.10	\$ 646.20
2/19/24	White-BBB	5	81	\$ 3.05	\$ 247.05	5.75	\$ 18.22	\$ 104.77	\$ 351.82
2/29/24	Chamberlain-GGG	6	343	\$ 3.05	\$ 1,046.15	8.00	\$ 18.22	\$ 145.76	\$ 1,191.91
			0	\$ 3.05	\$ -	0.00	\$ 18.22	\$ -	\$ -
			<b>1730</b>	<b>Total's</b>	<b>\$ 5,276.50</b>	<b>65.50</b>		<b>\$ 1,193.41</b>	<b>\$ 6,469.91</b>

\* Intown School Bus Trip 30 Miles or Less

Date	Description	Miles	Number of Trips	Rate	Total	Wait Hours	Rate	Total
2/21/24	PVC	20	1	\$ 91.22	\$ 91.22	1.50	\$ 18.22	\$ 27.33
		0	0	\$ 91.22	\$ -	0.00	\$ 18.22	\$ -
		<b>20</b>	<b>Total's</b>		<b>\$ 91.22</b>	<b>1.50</b>		<b>\$ 27.33</b>

Fuel Surcharge

Routes	Days	Miles	Total Miles
Routes	20	320	6,400
Sports/Field Trips Activities			1,730
Intown School Bus Service			20
<b>Total Miles</b>			<b>8,150</b>

Avg Price for Fuel	\$ 3.67
Contract Price	\$ 2.00
Difference	\$ 1.67
Mileage Rate	\$ 0.33

Miles	Rate	Total
8,150	\$ 0.33	\$ 2,722.10

\* Randy Roiger

Date	Description	Total Miles	Rate	Total	Rate	Hours	Total	Total Billed
2/1/24-2/29/24	School District Support Services	265	\$ 0.67	\$ 177.55	\$ 18.22	\$ 67.50	\$ 1,229.85	
2/1/24-2/29/24	In-School PARA		\$ 0.67	\$ -	\$ 15.25	\$ 22.50	\$ 343.13	
				<b>\$ 177.55</b>			<b>\$ 1,572.98</b>	<b>\$ 1,750.53</b>

3/6/2024

PPE & Sanitization	Day/Cost Per l	Hours Per	Number of Days
Labor Cost -	\$ 495.00	1.25	20
PPE Supplies	\$ 27.20	\$ 0.17	20
PPE Supplies	\$ 2.04	\$ 0.17	12
Labor Cost -	\$ 237.60	1	12
	\$ -	\$ -	0
PPE Other	\$ -		
<b>Total</b>	<b>\$ 761.84</b>		



## Capital Outlay – March 2024

Available = \$2,115,147

Total requested = \$

### Revenue - \$2,115,147

Taxes/state Aid = \$1,771,400

Past taxes = \$10,000

Booster Club = \$45,000

Interest = \$25,000

E-Rate = \$51,747

Bond redemption = \$212,000

### Every year costs - \$

Building maintenance – warranty = \$48,000

Debt services = \$470,000

Bus contract – 15% of contract = \$45,000

Textbooks = \$TBD

Technology – District wide = \$271,000

Library – Books, etc. = \$15,000

Fiscal Services – accounting software = \$8,100

ELL Curriculum (Rieff/Heier) = \$10,000 + Ellevation

Transfer to General Fund = \$512,000

SPED Curriculum = \$TBD

### 2024 items/requests = \$

#### Building Maintenance: \$

FACS Kitchen = \$300,000

HS Lights = \$60,000

FOB – Backdoor = \$10,000

Tables – Commons = \$

Elem Floor Tile = \$

HS Washer/Dryer = \$15,000

MS Scrubber =

Divider net (HS Gym) = \$

Outside signage = \$

Redo Stadium seats = \$

Copier = \$

Big Laminator = \$

HS Caulk – exterior = \$100,000

Classroom chairs – 24 = \$

HS Science Lab – gas lines = \$

Minibus rear tires = \$

Water Faucet by Library = \$

Copier = \$

Carpet (Room 115) = \$

Exit Signs – 2 (MCRC) = \$300

Bleacher steamer = \$400

Shelving = \$1,000

Squeezy Vac = \$1,000

Work Cart = \$500

Teacher chair mats – 24 = \$

**Grounds:** \_\_\_\_\_ \$

Gate = \$26,000

Grasshopper mower = \$

John Deere tires = \$

Cameras (3) = \$9,000

FB Crows nest doors = \$

Elem. Fencing = \$30,000

**Administration** \_\_\_\_\_ \$

Office carpet = \$

**Elementary Staff:** \_\_\_\_\_ \$

Carpet (1<sup>st</sup> Grade) = \$

Shelf Unit (Du Randt) = \$700

Drying racks (Drietz) = \$1,000

STEM Table (PVC B/H) = \$400

Activity table (Kaschke) = \$550

Table (PVC S) = \$550

White Board/Magnetic (PVC S) = \$350

Science Lab table (PVC S) = \$650

Gym Storage unit - 2 (PVC S) = \$900

Tile – Elem BR and Workroom = \$

Easel (Du Randt) = \$600

Sensory Table (PVC B/H) = \$400

Computer storage cart (PVC B/H) = \$400

Easel (N. Mallinger) = \$550

Chairs (PVC S) = \$450

Desks (PVC S) = \$2200

Science cabinet (PVC S) = \$500

Tables – 4 (Nissen) = \$1,200

**Middle School Staff:** \_\_\_\_\_ \$

MS Lockers = \$80,000

White board skin (Severtson) = \$350

Science Cabinets (Blum) = \$25,000

Digital Hot Plate – 4 (Blum) = \$2,750

White board skins (Pepper) = \$3,750

Wobble Stool (R. Hoffman) = \$400

Electronic Balance – 7 (Blum) = \$1,500

Podium/Desk (Kopejtka) = \$1,200

**Middle/High School Staff:** \_\_\_\_\_ \$

Carpet – Chorus = \$

Faucets – 2 (Fedders-Ellefson) = \$750

Storage Cart 9MCRC) = \$1,000

Plasma cutter (VanBockern) = \$2,400

Power cord wheel – 8 (VanBockern) = \$700

Chairs – 12 (VanBockern) = \$2,700

Cabinet (VanBockern) = \$1,500

Mixer (Gerlach) = \$450

STEM kits (MCRC) = \$3,800

Mobile Shelf (MCRC) = \$2,200

Tool storage – 3 (VanBockern) = \$1,200

Air Hose – 2 (VanBockern) = \$250

Tables – 4 (VanBockern) = \$1,600

Cordless tool kit – 2 (VanBockern) = \$1,700

**High School Staff:** \_\_\_\_\_ \$

Chair (Maier) = \$250

Podium (Maier) = \$250

Camera Monitor (HS Office) = 4

**Activities:** \_\_\_\_\_ \$

PV Standards = \$3,000

Golf Bags (8) = \$2,000

Softball Uniforms (away) = \$

Pitching machine (Softball) = \$700

**Music/Band:** \_\_\_\_\_ \$

Choral Risers (Yeaton) = \$15,000

Clavinova (Yeaton) = \$5,300

Instruments = \$

Band room – Exterior door = \$

**SPED:** \_\_\_\_\_ \$

Everyday Speech (Cleveland) = \$450

Tinted Windows (New SPED bus) = \$

Elem. Sensory Room update = \$

Tires (Old SPED bus) = \$

NextUp Curriculum = \$3,000

Audio meter = \$500

**Food Service**

Kitchen tile repair = \$

Warmer = \$

**Other:** \_\_\_\_\_ \$

Van = \$30,000

12-Pass Van stickers = \$

Class size = 23-24

Total/Sect=Avg

	Flan = 23-24	Flan = 24-25	Baltic	Brookings	Colman-Egan	Dell Rapids
JK	13/1 = 13.0		13/1 = 13.0			
K	47/3 = 15.7		44/2 = 22.0	20-24 per	29/1 = 29.0	95/5 = 19.0
1st	55/3 = 18.3	47/3 = 15.7	37/2 = 18.5	20-24 per	27/1 = 27.0	69/4 = 17.25
2nd	55/3 = 18.3	55/3 = 18.3	45/2 = 22.5	20-24 per	27/1 = 27.0	51/3 = 17.0
3rd	48/3 = 16.0	55/3 = 18.3	49/2 = 24.5	20-24 per	29/1 = 29.0	81/4 = 20.25
4th	51/3 = 17.0	48/3 = 16.0	46/2 = 23.0		16/1 = 16.0	85/4 = 21.25
5th	55/3 = 18.3	51/3 = 17.0	43/2 = 21.5		29/1 = 29.0	
6th	40/3 = 13.3	55/3 = 18.3	38/2 = 19	19-25 per	22/1 = 22.0	
7th	48/3 = 16	40/3 = 13.3	45/2 = 22.5	24-28 per		
8th	50/3 = 16.7	48/3 = 16	37/2 = 18.5	22-28 per		

	Flan = 23-24	Flan = 24-25	Deubrook	DeSmet	Garretson	McCook Cent	West Cent
JK	13/1 = 13.0			1 of section		15/1 = 15.0	28/2 = 14.0
K	47/3 = 15.7		30/2 = 15	of each		30/2 = 15.0	102/5 = 20.4
1st	55/3 = 18.3	47/3 = 15.7	27/1 = 27.0	Grade	24/2 = 12.0	21/1 = 21.0	107/5 = 21.4
2nd	55/3 = 18.3	55/3 = 18.3	24/1 = 24.0	18-32	29/2 = 14.5	31/2 = 15.5	111/6 = 18.5
3rd	48/3 = 16.0	55/3 = 18.3	37/1 = 27.0	students	42/2 = 21.0	36/2 = 18.0	115/5 = 23.0
4th	51/3 = 17.0	48/3 = 16.0	26/1 = 26.0	per section	34/2 = 17.0	29/2 = 14.5	104/4 = 26.0
5th	55/3 = 18.3	51/3 = 17.0	33/2 = 16.5	Section	37/2 = 18.5	26/1 = 26.0	112/4 = 28.0
6th	40/3 = 13.3	55/3 = 18.3	29/1 = 29.0		36/2 = 18.0	31/1 = 31.0	
7th	48/3 = 16	40/3 = 13.3			38/2 = 19.0	26/1 = 26.0	
8th	50/3 = 16.7	48/3 = 16			27/2 = 13.5	30/2 = 15.0	

3/11/2024

**Stipend acknowledgements:**

Apprenticeship mentoring program Kortney Amdahl	\$ 250.00
--	-----------