

Tentative Agenda
Monday, March 11, 2019
6:00 pm

Flandreau School Board
Middle School Conference Room

- I. PLEDGE OF ALLEGIANCE
- II. APPROVAL OF AGENDA
- III. COMMUNICATION – Recognition of visitors
 - a. Superintendent’s report.
 - b. Discussion of open school board seat for the 2019-2020 school year.
 - c. Open forum *
- IV. CONSENT AGENDA
 - a. Approval of minutes, financial statements, and bills.
- V. OLD BUSINESS
 - a. Disclosure/Conflict of Interest.
- VI. NEW BUSINESS
 - a. Appoint elementary principal interview committee.
 - b. Discussion of preliminary Capital Outlay and Tech budget for 2019-2020 school year.
 - c. Discussion and approval to order Capital Outlay items that are needed before school starts.
 - d. Discussion and approval of advertisement in the Flandreau Community Guide.
 - e. Discussion of snow days.
 - f. Approval of open enrollments.
 - g. Approval of resignation.
 - h. Executive session – SDCL 1-25-2 (1) and (4)
 - i. Adjournment.

• NOTE: Members of the public who desire to address the board on items of interest or concern that do not appear on the agenda are invited to do so at this time. Up to 15 minutes will be devoted to this agenda item with the board president to increase or decrease the time as needed. It would be most appreciated if you would limit your remarks to not more than 3 minutes; to appoint a spokesperson if the concern is a group concern; and to supplement verbal presentations with written reports, if necessary or desired. We ask that you remember that South Dakota law prohibits the board from discussing specific employees, their job performance, or students. If you have thoughts to share about items that are included as topics for tonight’s meeting, we would invite those comments when we reach that point in the meeting.

SCHOOL BOARD MEETING

February 11, 2019

The Board of Education of the Flandreau School District No. 50-3, Flandreau, Moody County, South Dakota, met in regular session in the Middle School conference room at 6:00 p.m. Board members Kari Burggraff, Kevin Christenson, Jamie Hemmer, Brian Johnson, Kelly Kontz, and Tom Stenger were present. Board member Darren Hamilton arrived at 6:02 p.m.. Superintendent Rick Weber, Business Manager Stacey VanBeek, and Principals Nichole Herzog, Brian Relf, and Jay Swatek were also present.

The Pledge of Allegiance was recited.

02-107.19 Motion by Christenson, seconded by Hemmer to approve the agenda with the addition of a resignation. All voted aye.

Visitors to the meeting: Travis Ahrens, Marietta Gassman, Billie Kingfisher, Owen Parsley, Laura Peters, Jaycie Pulscher, Jean Pulscher, and Brenda Whipkey.

Superintendent's and principals' reports were given.

Billie Kingfisher presented information on the Flandreau Santee Sioux Tribe and Flandreau Public Schools Demonstration Grant. There are two liaisons between the tribe and FPS; they are working on developing a language class to be offered in the fall. This would be geared toward Native students, but would be open to non-Native students as well.

Open forum – no topics were addressed.

02-108.19 Motion by Burggraff, seconded by Johnson to approve the consent agenda consisting of minutes for the regular meeting on January 14, 2019; the financial reports as of January 31, 2019; the bills in the amount of \$85,228.22 be allowed from General Fund; \$5,222.95 be allowed from Capital Outlay Fund; \$54,489.97 be allowed from Special Education Fund; \$38,476.35 be allowed from the Pension Fund; \$25,958.54 be allowed from Food Service Fund. All voted aye.

There were no Conflict of Interest disclosures to report for this month.

02-109.19 Motion by Johnson, seconded by Kontz to approve no school on February 25 and April 5 for in-service. All voted aye.

02-110.19 Motion by Hamilton, seconded by Johnson to approve an Angel Fund committee be formed to determine how the funds should be used. Burggraff, Hemmer, and Kontz will serve on this committee along with district administration. All voted aye.

02-111.19 Motion by Johnson, seconded by Christenson to approve that the After-Prom be held in the school this year. The after prom committee would pay for custodial fees. All voted aye. Burggraff abstained.

02-112.19 Motion by Kontz, seconded by Burggraff to waive the gym rental fee for the Cross Trainers event to be held on March 8, 2019 in the Flandreau High School gym. All voted aye.

02-113.19 Motion by Kontz, seconded by Burggraff to approve the Flandreau Indian School using the FHS football facilities for games in the fall of 2019 when it is not otherwise in use. Rental fee with lights will be \$600/game and \$25/hour for custodial services. FIS will provide their own concession stand food, workers, and cover any other needed supplies (i.e. field paint). All voted aye.

02-114.19 Motion by Burggraff, seconded by Christenson to approve the drivers education classroom tentative dates of May 28th through June 6th; student fees set at \$240; the class will need a minimum of 18 students. If more than 26 enroll, age will be the determining factor of who will be able to take the course; oldest students will be allowed first; set instructor Travis Ahrens' wage at \$22 per hour. All voted aye.

The board acknowledged applications for public school exemption.

02-115.19 Motion by Johnson, seconded by Hamilton to accept the resignation of Jay Swatek, elementary principal, at the end of the 2018-2019 school year. All voted aye.

02-116.19 Motion by Burggraff, seconded by Johnson authorizing an executive session of the Board in accordance with SDCL 1-25-2 regarding (1) and (4). All voted aye. The Board thereupon went into executive session at 6:40 p.m. All matters having been considered, President Stenger declared the executive session over. The Board resumed in open session at 7:25 p.m.

02-117.19 Motion by Burggraff, seconded by Johnson to approve the contract of Brittany Schander, paraprofessional and driver, at \$10.85/hour. All voted aye.

Gross salaries for January is as follows: Instruction \$191,143.50; Support Services \$96,821.32; Co-curricular \$28,400.00; Social Security \$22,486.97; Retirement \$17,704.34;

Insurance \$26,021.36. Special Education Fund: Instruction \$40,886.57; Support Services \$21,540.90; Social Security \$4,415.28; Retirement \$3,555.69; Insurance \$6,958.72. Food Service Fund: Salaries \$1,657.76; Social Security \$117.85; Retirement \$99.24; Insurance \$509.26.

There being no further business, the meeting was declared adjourned by President Stenger at 7:26 p.m.

Tom Stenger, President

Stacey VanBeek, Business Manager

Flandreau School District #50-3

(Published once at the total approximate cost of _____.)

FLANDREAU SCHOOL DISTRICT #50-3
 FINANCIAL REPORT FOR THE MONTH
 ENDING February 28, 2019

	General Fund	Capital Outlay Fund	Special Education Fund	Pension Fund	Impact Aid Fund	Bond Redemp. Fund	Food Service Fund	Enterprise Fund (DE)	Trust and Agency Fund
Balance forward:	926,097.62	761,898.45	(213,536.53)	38,476.35	722,941.13	187,087.83	151,725.41	5,996.86	522,393.52
Local Sources:									
Taxes	44,431.05	65,191.64	36,977.17			11,675.78	143.24		
Interest	877.68	721.42			684.96	177.10			
Co-Curricular	4,285.01						46.78		
Misc	7,192.78		5,703.64				11,881.26		
Meals/milk									
Student Activities									71,209.33
Intermediate Sources:									
County Apportionment	8,501.76								
State Sources:									
State Aid	227,358.00		14,602.00						
State Apportionment	73,747.75								
Federal Sources:									
Grants	34,300.81		78,302.00				19,576.37		
Total Revenue:	400,694.84	65,913.06	135,584.81		684.96	11,852.88	31,647.65		71,209.33
Total Available:	1,326,792.46	827,811.51	(77,951.72)	38,476.35	723,626.09	198,940.71	183,373.06	5,996.86	593,602.85
Disbursements:	(411,300.59)	(5,222.95)	(126,539.89)	(38,476.35)	-	-	(28,111.24)	-	(63,916.75)
Balance on hand 2-28-19	915,491.87	822,588.56	(204,491.61)	-	723,626.09	198,940.71	155,261.82	5,996.86	529,686.10

TRUST AND AGENCY FUND
 FINANCIAL REPORT
 MONTH ENDING FEBRUARY 28, 2019

ACCOUNTS	BEGINNING BALANCE	DISBURSEMENTS DURING MONTH	RECEIVED DURING MONTH	END OF MONTH TOTAL
CHEERLEADER CLUB	2,943.79	520.79	-	2,423.00
CLASS OF 2018	-	-	-	-
CLASS OF 2019	3,376.41	-	-	3,376.41
CLASS OF 2020	5,195.11	4,470.64	7,356.23	8,080.70
COMMUNITY REWARDS	15,781.86	316.07		15,465.79
EDUCATION FOUNDATION	-	-	-	-
ELEMENTARY ACTIVITY	7,025.41	-	16.33	7,041.74
ELEMENTARY WEEKEND FUEL	3,511.54	-	80.00	3,591.54
FLEX PROGRAM	6,286.07	1,567.50	2,740.03	7,458.60
FFA	4,592.81	358.37	2,951.74	7,186.18
FFA LAND PLOT	-	-	-	-
IMPREST	(611.50)	5,299.49	4,611.50	(1,299.49)
MIDDLE SCHOOL ACTIVITY	5,843.42	-	-	5,843.42
NATIONAL HONOR SOCIETY	167.04	-	-	167.04
PAYROLL WITHHOLDING	23,420.35	42,673.18	45,502.32	26,249.49
REVOLVING ACCOUNT	-	-	-	-
SCHOLARSHIP - BECHEN	11,907.01	-	-	11,907.01
SCHOLARSHIP - EVANS	-	-	-	-
SCHOLARSHIP - FFA LAND	83,502.50	-	-	83,502.50
SCHOLARSHIP - FULLER	6,622.38	-	-	6,622.38
SCHOLARSHIP - GENERAL	16,547.94	-	-	16,547.94
SCHOLARSHIP - JELLIFE	6,071.11	-	-	6,071.11
SCHOLARSHIP - DAKOTALAYERS	5,552.73	-	-	5,552.73
SCHOLARSHIP - LEE	205,036.71	-	-	205,036.71
SCHOLARSHIP - MASONIC	20,266.56	-	-	20,266.56
SCHOLARSHIP - RICE	6,071.11	-	-	6,071.11
SCHOLARSHIP - RUSCH	72,913.83	-	-	72,913.83
SCHOLARSHIP - WITTERN	6,158.34	-	-	6,158.34
SCHOLARSHIP - HURSEY	-	-	-	-
SCHOLARSHIP - JONES	-	-	-	-
SCHOLARSHIPS - SUTTON/ACKERMAN	500.00	-	-	500.00
SCHOOL EMP. CONTRIBUTIONS	1,566.00	70.05	30.00	1,525.95
SMOOTHIE SHOP (LIFESKILLS)	115.69	-	-	115.69
STUDENT BODY ACCOUNT - HS	1,160.10	-	24.18	1,184.28
STUDENT COUNCIL - HS	530.71	496.00	320.00	354.71
TITLE VI STUDENT FUNDRAISING	(34.26)	44.80	-	(79.06)
TITLE VI UNITED WAY (AFTER SCH GRANT	372.75	-	-	372.75
TOURNAMENT PLAYOFFS	-	8,099.86	7,577.00	(522.86)
TOTALS	522,393.52	63,916.75	71,209.33	529,686.10

GENERAL FUND:

A-Ox Welding Supply	Supplies	251.90	
Amazon	Supplies	30.27	
BMO	Classroom supplies	25.00	
Bob's Electric, Inc.	Electrical supplies	32.26	
Bob's Piano Service, inc.	Piano tunings	210.00	
Booster Shopper	Advertising	630.00	
Buhl's	Services	213.86	
Cardmember Services	Gasoline	370.62	
Chamblin, Cody	State WR meals	107.00	
City of Flandreau	Utilities, SRO services	18,340.20	
Dakota Potters	Supplies	478.95	
Deuel Public School	Region GBB toumey fees	5.97	
Dusty's Custom Welding	Towing	257.00	
Easterm SD Science Fair	Science fair	25.00	
Ekern Home Equipment, Inc.	Repairs	449.99	
Eng Services	Waste hauling, snow removal	3,294.50	
Flandreau Building Center	Supplies	72.54	
G and R Controls, Inc	Repairs	3,646.16	
Genzfinger, Derek	State WR meals	107.00	
Green Eggs and RAM	Printer cartridges, repairs	67.50	
Harlow's School Bus Service	Services	18,895.54	
Jauregui, Sara Lopez	Interpreter	50.00	
JCL Solutions	Supplies	1,127.60	
Jostens	Yearbook deposit	1,311.40	
Justice Fire & Safety	Extinguishers recharge	75.75	
JW Pepper	Music	175.43	
Kibble Equipment	Supplies	21.02	
Krull's Garage	Maintenance	102.14	
Magnetic Concepts	Supplies	348.66	
Maynards	Supplies	109.66	
Menards	Supplies	183.30	
MidAmerican Energy	Utilities	3,324.58	
Moody County Enterprise	Ads, legals, stamper, envelopes, letterhead	440.53	
Office Peeps	Copier maint	161.33	
Petty Cash	Postage replenishment	46.95	
Pierre School District	SoDak 16 BBB fees	215.58	
Pioneer Drama Service	Play scripts	444.00	
Popplers	Music	74.94	
Prairie Lakes Educational Coop	Services	114.76	
RDC Professional Services	PVC internet	64.95	
Sanford Sports Complex	SDFBCA coaches clinic	213.00	
Schander, Brittany	Background check	43.25	
School Specialty	Supplies	81.75	
Schryvers, Alexis	Background check	43.25	
SDASBO	Spring conf reg.	75.00	
SDHSAA	Rule books	66.00	
Sturdevant's Auto Parts	Supplies	5.55	
Super 8	Hotel rooms	738.10	
Trust and Agency - Imprest			
Luke Anderson	DH official	194.60	
Dave Beranek	BBB official	95.00	
Adam Kellenberger	BBB official	95.00	
Gunnar Kern	JV DH official x3	240.00	
Jay Larsen	JV DH official x3	315.60	
Scott Mack	DH official x2	280.00	
Madison High School	Region one-act play expenses	231.93	
Mitch Magnus	DH official x2	280.00	
Lee Taylor	BBB official	137.00	
Avera Health Plans	Flex spending admin fee	116.40	
Brookings School District	East Central MS honor band	80.00	
Alan Hansen	DH official	140.00	
Terry Jastram	DH official	140.00	
Aaron VanDeBerg	DH official	182.00	
Cash	State wrestling meal money	100.00	
Celebration of Music Festival	JH choir festival	105.00	
Terry Duffy	DH official	165.20	
Aaron Entringer	DH official	140.00	
Peter Entringer	DH official	140.00	
Lee Johnson	DH official	203.00	
Cardmember Services	One act play gasoline	50.62	
Parker School District	Big East MS large group	150.00	
Region II	HS vocal contest entries	130.00	
Walmart	MS/HS FACS lab supplies	107.74	
Walmart	First aid supplies	15.62	
Amazon	Laptop cart	62.99	
Sanford Pentagon	SDVBCA coaches clinic	165.00	
Elizabeth Beall	Science lab supplies	9.99	
John Kirchner	BBB official	95.00	
Brock Rops	BBB official	137.00	
Mac Rops	BBB official	95.00	4,399.69
Trust and Agency - Tourney	Gate money	888.49	
Vast Business	Telephone services	733.07	
Verizon	Telephone services	96.60	
Walmart	Supplies	37.46	
Whipkey, Brenda	Mileage	62.00	
	TOTAL GENERAL FUND		63,387.06

CAPITAL OUTLAY FUND:

Amazon	Library books		197.05
Convergent Technologies	Intercom Installation prepay		4,036.99
Follett	Library books		99.73
Neverware	Software licenses		225.00
Perma-Bound	Library books		33.36
Trust and Agency - Imprest			
Amazon	Library books	399.80	<u>399.80</u>
	TOTAL CAPITAL OUTLAY FUND		4,991.93

SPECIAL EDUCATION FUND:

Amazon	Supplies		444.42
Casey's	Gas		68.11
Provider	Services		4,129.18
Provider	Services		727.16
Goodcare LLC	Services		6,427.35
Krull's Garage	Maintenance		47.31
Provider	Services		29,032.50
Maynards	Supplies		8.08
Provider	Services		5,632.64
Nord, Rich	Bus wash		38.34
Prairie Lakes Educational Coop	Services		4,621.81
Provider	Services		2,405.61
Trust and Agency - Imprest			
Lori Wehlander	Marie Ivers registration	50.00	
University of South Dakota	Special Ed conference reg.	450.00	500.00
Verizon Wireless	Telephone services		<u>108.33</u>
	TOTAL SPECIAL EDUCATION FUND		54,190.84

FOOD SERVICE FUND:

Lunchtime Solutions Inc	Services		<u>22,883.14</u>
	TOTAL FOOD SERVICE FUND		22,883.14

FLANDREAU SCHOOL DISTRICT TRANSPORTATION REPORT

MILEAGE

Bus No	Begin Month	End Month	Total Miles	Other Miles	Activity Miles Bus	Activity Miles Van	Actual Route Miles	Miles Per Day
64	73878	74862	984	178	72		734	70
76	68601	69593	992	159	208		625	80
66	39324	39923	599				599	80
3	13583	14484	901		72		829	82
62	90297	91399	1102				1102	80
11	30624	31422	798		208		590	
24	54220	54702	482				482	
75	11358	11358	0					

Month: Feb-19
 Days in Session: 14

Fuel Contract Price: \$ 2.00
 (Add or deduct \$.01 per mile for each
 \$.05 increase or decrease per gallon.)
 Current Fuel Price: \$3.11
 Bus Routes \$/mile: \$ 3.09
 Activity Bus \$/mile: \$ 2.64
 Van \$/mile: \$ 2.31
 M-B Route
 Route Charge: \$ 16,957.92
 Activity Charge \$ 1,937.62
 Other: MB Route
 Total: \$ 18,895.54

ACTIVITY TRIPS

392x14=5488x3.09=16,957.92

Bus No.	Date	Destination	Purpose	Bus Miles	Van Miles	Bus Cost	Van Cost	Layover Time	Layover Cost	Total Cost	Budget Item
64	1-Feb	Volga	JHGBB/BBB	72		190.08		4	57.40	247.48	610/620
3	1-Feb	Volga	GBB	72		190.08		4.5	64.58	254.66	620
11	18-Feb	Baltic	GBB/BBB	64		168.96		4.5	64.58	233.54	610/620
76	18-Feb	Baltic	JVGBB/BBB	64		168.96		6.5	93.28	262.24	610/620
76	19-Feb	Parker	JVGBB/BBB	144		380.16		7.5	107.63	487.79	610/620
11	19-Feb	Parker	GBB/BBB	144		380.16		5	71.75	451.91	610/620
TOTAL										\$ 1,937.62	

**Capital Outlay
March 2019**

Available = \$1,500,000

Total requested = \$

Every year Costs - \$1,042,000

Building maintenance – warranty = \$36,000	Debt services = \$401,000
Bus contract – 15% of contract = \$34,000	Textbooks = \$70,000 ???
Technology – District wide = \$	Library – Books, etc = \$12,000
Fiscal Services – accounting software = \$7,000	Cafeteria Software = \$2,300
Transfer = \$300,000 ????	

2019 items/requests = \$

Building Maintenance: \$

MS Baseboard trim = \$????	MS Carpet Cleaner = \$2,750
MS Front door carpet = \$?????	MS Breezeway Windows = \$?????
MS Weather strips = \$????	HS Hallway Tile = \$?????
HS Office Tile = \$?????	MS/HS Windows = \$47,000
MS Conf. Room Chairs (10) - \$????	MS Conf. Room carpet = \$?????
Shop – Permanent wiring – greenhouse = \$?????	
Shop – emergency shut off = \$??????	Fireproof storage – Pain in shop area = \$2,000
Stairs – Shop = \$????????	Telephones (4) = \$900
Remodel Elem Comp. Lab to ELL room = \$????	
Elem Library – Carpet to tile for art = \$??????	
Elem – Room 348 to padded room, etc. = \$?????	
Team Entrance – Carpet = \$????	

Grounds: \$

Cameras – 3 offices – 3 princ. Rooms – stage – Lunch Area = \$9,000
Playground Light = \$400

Elementary Staff: \$

Cubby & Storage shelf – KAH = \$800 Chairs (12) – Drietz = \$700
Chairs (7) – PVC = \$400 Table – PVC = \$200
Wiggle Chairs (12) – Fargen/Plucker = \$1,100 Piano Dolly – Kelm = \$450
Shelves – Drietz = \$850 Document Camera – Drietz = \$1,100
Drying rack/trays – Drietz = \$800 Carpet – Amdahl = \$??????
Ball Chair (4) – Zephier = \$500 Chairs (4) – Zephier = \$250
Activity Table – Zephier = \$125 Chairs – Beltman = \$250

Middle School Staff: \$

Carpet (6 rooms) = \$????? (7/8 classes rooms + Zach/Hoffman)
Standing desks (11) – Zach = \$3,000 Whiteboard – Peters = \$600
Mobile Bookcase – Peters = \$400 Add Sink/Faucet to workroom = \$????
Whiteboard – Hoffman = \$600 Tables – Hoffman = \$500
Chairs – Hoffman = \$600

High/Middle School Staff: \$

Tchoukball set – Edlund = \$750 Lacrosse set – Edlund = \$500
Ominikin ball – Edlund = \$400 Vertical Blinds – Counselors = \$500
Social/Emotional Curriculum (Grades K-8) = \$6,500
Whiteboard – Frysliie = \$600

High School Staff: \$

Teacher Desk – Miller = \$500 Students desks (2) – Miller = \$7,500
Bookcase – Miller = \$750 Teacher desk – Hall = \$500
Whiteboard – Hall = \$600 Carpet – Zach = \$??????
Carpet – Opsahl = \$????????

Administration \$

Desk – VanBeek = \$1,400 HS Secretary – Printer = \$???

HS Reception Desk = \$3,500 (will need to do some remodeling in HS office = \$?????)

Activities: _____ \$

WR Singlets = \$2,000	FB Home Jerseys = \$5,000
JH VB Uniforms = \$4,000	BBB Home Uniforms = \$2,000
20 FB Helmets = \$6,000	FB – 1-man tackle sled = \$1,500
XC warm-ups = \$1,500	FB – Shoulder Pads = \$?????
Agility Turf = \$1,500	Dumbbell storage – Weight room = \$1,000
Dumbbell #50 – Weight room = \$750	Dumbbell #100 – Weight room = \$2,000
Slice sled – Weight room = \$250	Bosu ball (2) – weight room = \$350
Cable Crossover machine – Weight room = \$1,000	
Sling Shot – Weight room = \$100	WR mat Mop = \$350
Cheer – Wedge/Tumbling = \$550	

Music/Band: _____ **\$40,900**

4 piano tables – Kneebone = \$2,500

Other: _____ **\$25,000**

Car = \$25,000

Capital Outlay Hardware	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Wireless Controller and Access Points.	\$ 18,638.68	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
Teacher Machines	\$ -	\$ -	\$ -	\$ 75,000.00	\$ -	\$ -
High School Student Machines	\$ 76,073.15	\$ -	\$ 110,000.00	\$ -	\$ 110,000.00	\$ -
Elementary Ipads (1st & 2nd = 120)	\$ -	\$ 52,000.00	\$ -	\$ -	\$ -	\$ 26,000.00
Cables/External Devies	\$ 732.70	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Promethean board (Mobile Stands + Shipping)	\$ 18,325.00	\$ 13,800.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
Switches	\$ -	\$ -	\$ 4,000.00	\$ -	\$ -	\$ 12,000.00
IPAD REPAIRS	\$ -	\$ -	\$ -	\$ -	\$ -	
UPS	\$ -	\$ -	\$ -	\$ 4,000.00	\$ -	
Chromebook Sleeves	\$ -	\$ 12,900.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Printers	\$ 1,372.00	\$ 2,000.00	\$ 1,500.00	\$ 2,000.00	\$ 1,500.00	\$ 2,000.00
Chromebooks (7th & 8th = 120, 3rd = 60)	\$ -	\$ 56,000.00	\$ -	\$ 33,600.00	\$ 21,000.00	\$ 56,000.00
Servers	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -	
Inventory Management System	\$ -	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -
Lunch Machines	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Computer Labs lab (15 new Multimedia machines)	\$ 2,313.50	\$ 25,500.00	\$ 12,500.00	\$ -	\$ -	\$ -
Total	\$ 117,455.03	\$ 166,300.00	\$ 146,100.00	\$ 144,700.00	\$ 150,600.00	\$ 135,100.00

Capital Outlay Software	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Adobe Software	\$ 2,500.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00	\$ 2,600.00
Cloud Wi-Fi 5yr	\$ 4,828.32	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Tie Membership	\$ 1,200.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
Planbook	\$ 864.00	\$ -	\$ -	\$ -	\$ -	\$ -
Alert Now	\$ 660.00	\$ -	\$ -	\$ -	\$ -	\$ -
ICU	\$ 999.00	\$ -	\$ -	\$ -	\$ -	\$ -
Campus Messenger	\$ -	\$ 1,813.55	\$ 1,922.36	\$ 2,037.70	\$ 2,159.97	\$ 2,289.57
Campus Learning	\$ -	\$ 677.00	\$ 717.62	\$ 760.68	\$ 806.32	\$ 854.70
Blackboard - Website	\$ 2,586.43	\$ 2,640.00	\$ 2,798.40	\$ 2,966.30	\$ 3,144.28	\$ 3,332.94
Campus Training X 1	\$ -	\$ 1,600.00	\$ -	\$ -	\$ -	\$ -
Cloud Ready	\$ 600.00	\$ -	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
Offsite Backup	\$ 500.00	\$ 530.00	\$ 561.80	\$ 595.51	\$ 631.24	\$ 669.11
IXL	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Renaissance Reading	\$ 3,259.44	\$ 3,455.01	\$ 3,662.31	\$ 3,882.05	\$ 4,114.97	\$ 4,361.87
Microsoft Licenses	\$ 5,200.86	\$ 5,512.91	\$ 5,843.69	\$ 6,194.31	\$ 6,565.97	\$ 6,959.92
Forticlient	\$ 441.00	\$ 467.46	\$ 495.51	\$ 525.24	\$ 556.75	\$ 590.16
Praxis Testing for paraprofessionals	\$ 330.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Monitoring Software for Laptops/Chromebooks	\$ 2,396.00	\$ -	\$ -	\$ -	\$ 6,000.00	\$ -
Map Testing	\$ 8,125.00	\$ 8,612.50	\$ 9,129.25	\$ 9,677.01	\$ 10,257.63	\$ 10,873.08
Colony Firewall	\$ 275.00	\$ -	\$ -	\$ 300.00	\$ -	\$ -
Ipad Management	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
Software Total	\$ 35,665.05	\$ 31,308.43	\$ 32,030.93	\$ 33,838.79	\$ 41,137.12	\$ 41,831.34

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Total Tech Budget						
Hardware Budget	\$ 117,455.03	\$ 166,300.00	\$ 146,100.00	\$ 144,700.00	\$ 150,600.00	\$ 135,100.00
Software Budget	\$ 35,665.05	\$ 31,308.43	\$ 32,030.93	\$ 33,838.79	\$ 41,137.12	\$ 41,831.34
Total Budget	\$ 153,120.08	\$ 197,608.43	\$ 178,130.93	\$ 178,538.79	\$ 191,737.12	\$ 176,931.34

*Note 2017-2018 buget was \$181,065

Weber, Rick

From: Beverly Jensen <bjensen@brookingsregister.com>
Sent: Thursday, February 28, 2019 4:05 PM
To: Weber, Rick
Subject: Flandreau Community Guide
Attachments: 3836€bleed€Sioux Valley School.pdf; Flandreau Community Guide 2019.pdf

Hi Rick,

Thank you for talking with me yesterday. I'm always happy after I've spoken with a school administrator...it makes me appreciate my job more and be thankful that we have great people like you to do your job!

Here's the scoop:

With this being the 150th Anniversary of Flandreau, the 2019 edition of the Flandreau Community Guide is going to be a special one with historic photos and a schedule of all the events the city is going to host, including an all-school reunion, a large parade and many others. This will be a commemorative piece which will be mailed to the 1,600 addresses in the Flandreau zip code and we're going to print extra copies so everyone attending the reunion will receive one. And I'll bring copes for your residents if you'd like them.

I've attached a flyer with the advertising rates as well as the ad Sioux Valley recently ran in the Volga guide. Thank you for presenting this to your Board of Education and I look forward to hearing from you.

Regards,

Beverly Jensen

Multimedia Marketing Consultant

The Brookings Register

Brookings, SD

605-692-6271 or 800-568-5032

bjensen@brookingsregister.com

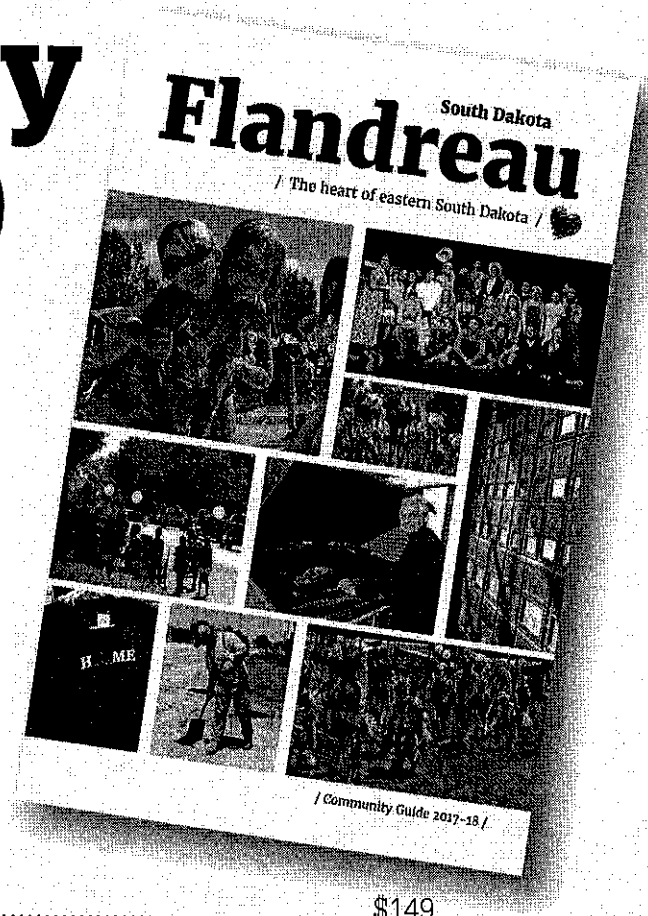
PCI POLICY - For the security of our customers we cannot accept credit card payments by e-mail. Please call our office at 605-692-6271 for all credit card transactions.

FLANDREAU

Community Guide 2019

This commemorative special publication will be full of information about the events surrounding the City's 150th Anniversary Celebration and historical highlights.

This is sure to be a keepsake!



ADVERTISING SIZES AND PRICES:

1/8 page (2 3/8" wide by 1 7/8" tall)	\$149
1/4 page (2 3/8" wide by 3 3/4" tall OR 5" wide by 1 7/8" tall)	\$219
1/2 page (2 3/8" wide by 7 3/4" tall or 5" wide by 3 3/4" tall)	\$369
Full page (5" wide by 7 3/4" tall)	\$699
Premium locations full pages (inside front cover, page 3 and back cover)	\$899

THE
Brookings
Register

AD DEADLINE: **FRIDAY, MARCH 29**
DISTRIBUTION OF BOOKS WILL BE APRIL 2019.

Contact **Beverly Jensen** at
bjensen@brookingsregister.com or call 690-8435
to reserve space or add information about
your organization or event.

SIoux VALLEY SCHOOLS

We expect excellence from our students, faculty, administration and staff and strive to provide all of them with the tools necessary to excel in their life's pursuits.

We provide a quality public education to students, JK-12, from the communities of Volga, Bruce and Sinai, as well as students from the surrounding area who have chosen to open enroll at Sioux Valley. We also offer a before and after school program.

Information At A Glance

2018-2019 Student Enrollment **680**

2017-2018 Data

Attendance Rate **96%**

Graduation Rate **94%**

Five Year Average ACT Score **22.0**

JK-12 Student/Teacher Ratio **16:1**

Average Years Of Teacher Experience **14**

Core Classes Taught By

Highly Qualified Teachers **98%**

Preparing individuals to succeed in an ever-changing global community.

Superintendent of Schools **Laura Schuster**
District Business Manager **Lori Nelson**
Middle & HS Principal **Belinda Miller**
Elementary Principal **Heather Hiltunen**

We encourage students to achieve their goals through hard work, dedication, perseverance and teamwork. We provide a wide array of challenging academic courses and fine arts opportunities for students of all ages, as well as a building trades class which builds a house each year.

We believe that extra-curricular activities play an important role in helping build skills and character for future success. We offer

opportunities for growth through FCCLA; FFA; instrumental and vocal music; National Honor Society; oral interp; theater; visual arts and yearbook. Athletic teams include: boys and girls basketball; volleyball; cross country; competitive cheer; boys and girls golf; football; sideline cheer; boys and girls track and wrestling.

For more information about

Sioux Valley Schools: svs.k12.sd.us

Sioux Valley School District 5-5

200 Hansina Avenue, Volga, South Dakota

605-627-5657

Construction has been completed for an elementary addition which consists of 11 classrooms, a multi-purpose room, a secure front entrance, and new offices. This addition opened at the start of the 2018-2019 school year and is fully utilized. With this addition, the district is prepared to deal with anticipated enrollment increases in the near and distant future.

